



**WARNING AND NOTICE**  
**of**  
**REFERENDUM**  
**FISCAL YEAR 2025-2026 BUDGETS**  
**TOWN OF WATERTOWN**  
**CONNECTICUT**

A referendum of electors and citizens qualified to vote in Town Meeting of the Town of Watertown will be held on Tuesday, May 20, 2025, between the hours of 6:00 a.m. to 8:00 p.m. to vote for the approval or disapproval of Fiscal Year 2025-2026 Budgets.

Voting will be at the following polling places:

- Voting District 68-01 – Watertown High School, 324 French Street, Watertown, CT
- Voting District 68-02 – Judson School, 124 Hamilton Lane, Watertown, CT
- Voting District 68-03 - Swift Middle School, 250 Colonial Street, Oakville, CT
- Voting District 68-04 - Polk School, 437 Buckingham Street, Oakville, CT

Persons qualified to vote in Town Meeting who are not electors shall vote at the Watertown Town Hall, Office of the Registrar, 61 Echo Lake Road, Watertown, Connecticut.

Absentee ballots may be obtained at the Town Clerk's Office.

The Town Council proposes the following:

**Town of Watertown Connecticut – Budget Summary**

	Actual FY 2023-24	Adopted & Revised FY 2024-25	Projected FY 2024-25	Proposed FY 2025-26
<b><u>Revenues – General Fund</u></b>				
Property Taxes	72,253,155	74,244,326	74,244,326	77,309,048
State of CT to Schools	13,547,073	12,791,100	12,791,100	12,991,496
State of CT to Town	2,575,531	2,547,688	2,547,688	1,180,901
Local Revenues	775,999	798,599	798,599	642,230
Permits and Fees	745,170	555,400	555,400	621,720
Police Revenue	1,649,756	966,350	966,350	1,201,200
Board of Education	167,583	26,000	26,000	235,000
Other	1,172,714	762,331	762,331	739,583
<b>Total General Fund Revenues</b>	<b>92,886,980</b>	<b>92,691,794</b>	<b>92,691,794</b>	<b>94,921,178</b>
<b><u>Expenditures – General Fund</u></b>				
General Government	3,710,828	4,287,128	4,301,926	4,372,793
Public Safety	7,268,619	7,889,528	7,958,529	7,984,878
Public Works	4,268,209	5,143,023	6,068,261	5,458,045
Parks and Recreation	1,242,259	1,360,906	1,368,906	1,675,037
Miscellaneous	18,447,296	18,705,307	18,503,675	18,830,661
Watertown School District	55,629,032	55,305,902	55,305,902	57,599,764

<b>Total General Fund Expenditures</b>	<b>90,566,243</b>	<b>92,691,794</b>	<b>93,507,199</b>	<b>95,921,178</b>
Revenues – Water Operations	1,864,109	3,081,584	3,081,584	3,044,156
Revenues – Water Capital	280,000	680,000	680,000	637,500
Revenues – Water Extension	2,500	522,324	522,324	290,400
Revenues – Sewer Operations	2,831,791	4,237,663	4,237,663	3,178,036
Revenues – Sewer Capital	259,750	558,500	558,500	497,600
Revenues – Sewer Extension	6,150	105,000	105,000	45,000
Revenues – Water & Sewer Debt	542,879	417,590	417,590	320,340
Revenues – Town Road Aid	353,025	353,025	353,025	353,035
Revenues – Local Cap. Imp. Fund	157,719	157,719	157,719	239,562
Revenues – Crestbrook Golf Oper.	882,409.6	834,322	834,322	964,138
Revenues – Debt Service Fund	642,167	446,416	446,416	687,435
Expenditures – Water Operations	1,753,494	2,847,474	2,847,474	3,044,156
Expenditures – Water Capital	146,269	680,000	1,380,290	637,500
Expenditures – Water Extension	0	521,924	521,924	290,000
Expenditures – Sewer Operations	2,434,174	2,934,354	2,934,354	3,178,036
Expenditures – Sewer Capital	80,479	558,500	1,080,858	497,500
Expenditures – Sewer Extension	0	100,000	100,000	40,000
Expenditures – Water/Sewer Debt	426,490	417,590	417,590	319,740
Expenditures – Town Road Aid	412,824	286,663	286,663	353,035
Expenditures – Local Cap. Imp.	164,518	392,595	392,595	239,562
Expenditures – Crestbrook Golf	872,024	819,321	819,321	964,138
Expenditures – Debt Service Fund	195,750	446,416	446,416	387,435

The budget question will be placed on voting machines as follows:

1. SHALL THE FISCAL YEAR 2025-2026 TOWN GENERAL BUDGET BE APPROVED IN THE AMOUNT OF \$38,321,414 AND SHALL THE FOLLOWING FISCAL YEAR 2025-2026 BUDGETS BE APPROVED IN THE AMOUNTS OF:

A. Town Road Aid	\$ 353,035
B. Water Operations	3,044,156
C. Water Capital	637,500
D. Sewer Operations	3,178,036
E. Sewer Capital	497,500
F. Water and Sewer Debt	319,740
G. Crestbrook Golf Operations	964,138
H. Local Capital Improvement	239,562
I. Water Extension	290,000
J. Sewer Extension	40,000

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2. SHALL THE FISCAL YEAR 2025-2026 SCHOOL GENERAL FUND BUDGET BE APPROVED IN THE AMOUNT OF \$57,599,764?

Voters approving each question will vote “Yes” and those opposing each question will vote “No.”

Dated at Watertown, Connecticut this 30<sup>th</sup> day of April, 2025.

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Mary Ann Rosa, Chair  
Watertown Town Council

This Notice of Referendum is dated at Watertown, Connecticut this 30<sup>th</sup> day of April, 2025.

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Lisa Dalton, Town Clerk  
Town of Watertown, Connecticut